

CERTIFICATE

2019

To the Clerk of Cowley County, State of Kansas

We, the undersigned, officers of

Fire District 4

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2019; and
(3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

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Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	12-101a	6	68,800	60,367	2,088
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals		xxxxxxxxxx	68,800	60,367	
Budget Summary		8	Resolution required? Vote publication required?		No
Neighborhood Revitalization Rebate					

Assisted by:

Address:

Email:

Final Assessed Valuation:	County Clerk's Use Only
Cowley County	27,075,388
Sumner County	1,840,256
0	
0	
0	
Total Assessed Valuation	28,915,644
	November 1, 2018 Valuation

Attest: Oct 19 2018

[Signature]
County Clerk

Governing Body

CPA Summary

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$ 59,123
2. Debt service levy in 2018 budget	- \$ 0
3. Tax levy excluding debt service	\$ 59,123

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+	139,846	
5. Increase in personal property for 2018:			
5a. Personal property 2018	+	551,320	
5b. Personal property 2017	-	511,989	
5c. Increase in personal property (5a minus 5b)	+	39,331	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2018:		33,210	
7. Total valuation adjustment (sum of 4, 5c, 6)		212,387	
8. Total estimated valuation July, 1, 2018		28,914,596	
9. Total valuation less valuation adjustment (8 minus 7)		28,702,209	
10. Factor for increase (7 divided by 9)		0.00740	
11. Amount of increase (10 times 3)	+	\$ 437	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	59,560	
13. Debt service levy in this 2019 budget		0	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		59,560	
15. Consumer Price Index for all urban consumers for calendar year 2017		0.014	
16. Consumer Price Index adjustment (3 times 15)	\$	828	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	60,388	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2018 Budgeted Funds	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	59,123	5,519	148	321	17	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	59,123	5,519	148	321	17	0

County Treas Motor Vehicle Estimate

5,519

County Treas Recreational Vehicle Estimate

148

County Treas 16/20M Vehicle Estimate

321

County Treas Commercial Vehicle Tax Estimate

17

County Treas Watercraft Tax Estimate

0

MVT Factor 0.09335

RVT Factor 0.00250

16/20M Factor 0.00543

Comm Veh Factor 0.00029

Watercraft Factor 0.00000

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2018	Payments Due 2018	Payments Due 2019
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Schedule of Transfers

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	3,640	2,954	2,428
Receipts:			
Ad Valorem Tax	54,167	59,123	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	781		
Motor Vehicle Tax	6,331	5,458	5,519
Recreational Vehicle Tax	172	133	148
16/20M Vehicle Tax	437	347	321
Commercial Vehicle Tax	18	13	17
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	96		
Does misc. exceed 10% of Total Receipts			
Total Receipts	62,002	65,074	6,005
Resources Available:	65,642	68,028	8,433
Expenditures:			
Other Operating	62,416	65,600	68,800
Cash Forward (2019 column)			
Miscellaneous	272		
Does misc. exceed 10% Total Expenditure			
Total Expenditures	62,688	65,600	68,800
Unencumbered Cash Balance Dec 31	2,954	2,428	xxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	67,500	65,500	68,800
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		68,800
	Tax Required		60,367
Delinquent Comp Rate:	0.0%		0
	Amount of 2018 Ad Valorem Tax		60,367

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NON-BUDGETED FUNDS

2019

(Only the actual budget year for 2017 is to be shown)

Non-Budgeted Funds

[illegible]

**** Note:** These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2019

The governing body of

Fire District 4

Cowley County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

SUPPORTING COUNTIES

Cowley County (home county) Sumner County

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits
of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	62,688	2.122	65,600	2.181	68,800	60,367	2.088
Debt Service							
Non-Budgeted Funds							
Totals	62,688	2.122	65,600	2.181	68,800	60,367	2.088
Less: Transfers	0		0		0		
Net Expenditures	62,688		65,600		68,800		
Total Tax Levied	57,996		59,123		xxxxxxxxxxxxxx		
Assessed Valuation:	26,003,710		27,111,470		28,914,596		

Outstanding Indebtedness,

Jan 1,	2016	2017	2018
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

0

0